

## Explanation of variances – pro forma

Name of smaller authority **CARLBY PARISH COUNCIL**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	3,676	2,764				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,018	9,541	523	5.80%	NO		
3 Total Other Receipts	323	628	305	94.43%	YES		£400 donation towards repairs of bus stops
4 Staff Costs	3,255	3,416	160	4.92%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,008	5,896	-1,112	15.87%	YES		£160 purchase of storage unit £55 purchase of more storage on dropbox, No additional royal events £331 new battery's for SID's £160 increase in staff costs
7 Balances Carried Forward	2,764	3,612				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	2,764	3,612				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments at	7,798	7,958	160	2.05%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable