

## CARLBY Parish Council

### EXPENDITURE AGAINST PRECEPT 2024/25

	PRECEPT 24/25	ACTUAL TO DATE	% of Budget	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Precept Budget remaining
<b>Payments</b>																
Salary	3745.00	814.84	22%			814.84										2930.16
Council Expenses	300.00	238.09	79%			39.50		198.59								61.91
Training	80.00	72.00	90%		36.00			36								8.00
Elections	0.00	0.00	#DIV/0!													0.00
Subscriptions + ICO	215.00	213.84	99%	173.84				40								1.16
Insurance	500.00	561.39	112%	561.39												-61.39
Village Hall Rental	100.00	0.00	0%													100.00
Emergency Stock renewal	0.00	0.00	#DIV/0!													0.00
Capital expenditure	1000.00	0.00	0%													1000.00
Contingencies	50.00	0.00	0%													50.00
Bus Shelters	0.00	0.00	#DIV/0!													0.00
Notice boards waste bins	0.00	0.00	#DIV/0!													0.00
Defib	200.00	0.00	0%													200.00
Grants	3700.00	0.00	0%													3700.00
Audit Fee	200.00	0.00	0%													200.00
Carlby printing costs/signs	200.00	78.66	39%	47.00				31.66								121.34
persimmon land clearance	200.00	296.70			296.70											-96.70
<b>Total Spend against Budget</b>	10490.00	2275.52	22%	782.23	332.70	854.34	0.00	306.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8214.48
<b>Expenditure Not Budgeted</b>																
Bus Shelters		4690.00		4690.00												-4690.00
persimmon land clearance		7879.66				7716.70		162.96								-7879.66
Orchard Grant		299.94						299.94								-299.94
<b>TOTAL SPEND TO DATE</b>		15145.12														

updated 10/09/24