

CARLBY Parish Council

EXPENDITURE AGAINST PRECEPT 2025/26

	PRECEPT 25/26	ACTUAL TO DATE	% of Budget	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	Precept Budget remaining	
Payments												
Salary	3,687.00	1,856.40	0.50			899.08			957.32		1,830.60	
Council Expenses	550.00	640.74	1.16	4.25	4.25	310.45	39.25	4.25	204.04	74.25	-90.74	overspend due to move to gov.uk
Training	80.00	0.00	0.00								80.00	
Elections	0.00										0.00	
Subscriptions + ICO	215.00	224.22	1.04		177.22					47.00	-9.22	
Insurance	600.00	696.59	1.16		696.59						-96.59	new 3 year contract
Village Hall Rental	160.00	0.00	0.00								160.00	
Emergency Stock renewal											0.00	
Capital expenditure	1,000.00	0.00	0.00								1,000.00	
Contingencies	100.00	0.00	0.00								100.00	
Bus Shelters											0.00	
Notice boards waste bins											0.00	
Defib	300.00	0.00	0.00								300.00	
Grants S.137	3,570.00	2,450.00	0.69		2,450.00						1,120.00	
Audit Fee	200.00	0.00	0.00								200.00	
Printing	150.00	0.00	0.00									
Carlby printing costs/signs	50.00	0.00	0.00								50.00	
Road Signs	50.00	0.00	0.00									
Green Space expenses	450.00	356.02	0.79	175.99		155.07	24.96				93.98	
Total Spend against Budget	11,162.00	6,223.97	0.56	180.24	#####	#####	64.21	4.25	1,161.36	121.25	4,738.03	
Expenditure Not Budgeted												
grant awards UKSK Prosperity Fund	6,000.00	4,446.31							2940.00	1506.31	1,553.69	
TOTAL SPEND TO DATE	17,162.00	10,670.28		180.24	#####	#####	64.21	4.25	4,101.36	1,627.56		