

CARLBY Parish Council

DIFFERENCE SCHEDULE BETWEEN 2024/25 & 2025/26

2024/2025					2025/2026				
	PRECEPT 24/25	ACTUAL TO DATE	% of Budget	Precept Budget remaining	PRECEPT 25/26	ACTUAL TO DATE	% of Budget	Precept Budget remaining	Difference between 24/25 &
<b>Payments</b>									
Salary	3745.00	3596.32	96%	148.68	<b>3,687.00</b>	3,712.80	1.01	-25.80	<b>116.48</b>
Council Expenses	300.00	599.94	200%	-299.94	<b>550.00</b>	762.27	1.39	-212.27	<b>162.33</b>
Training	80.00	72	90%	8.00	<b>80.00</b>	0.00	0.00	80.00	<b>-72.00</b>
Elections	0.00	0	#DIV/0!	0.00	<b>0.00</b>			0.00	<b>0.00</b>
Subscriptions + ICO	215.00	208.84	97%	6.16	<b>215.00</b>	224.22	1.04	-9.22	<b>15.38</b>
Insurance	500.00	561.39	112%	-61.39	<b>600.00</b>	696.59	1.16	-96.59	<b>135.20</b>
Village Hall Rental	100.00	160	160%	-60.00	<b>160.00</b>	112.00	0.70	48.00	<b>-48.00</b>
Emergency Stock renewal	0.00	0	#DIV/0!	0.00				0.00	<b>0.00</b>
Capital expenditure	1000.00	1313.57	131%	-313.57	<b>1,000.00</b>	0.00	0.00	1,000.00	<b>-1313.57</b>
Contingencies	50.00	0	0%	50.00	<b>100.00</b>	0.00	0.00	100.00	<b>0.00</b>
Bus Shelters	0.00	0	#DIV/0!	0.00				0.00	<b>0.00</b>
Notice boards waste bins	0.00	0	#DIV/0!	0.00				0.00	<b>0.00</b>
Defib	200.00	200	100%	0.00	<b>300.00</b>	0.00	0.00	300.00	<b>-200.00</b>
Grants	3700.00	3700	100%	0.00	<b>3,570.00</b>	2,450.00	0.69	1,120.00	<b>-1250.00</b>
Audit Fee	200.00	0	0%	200.00	<b>200.00</b>	0.00	0.00	200.00	<b>0.00</b>
Printing	200.00	78.66	39%	121.34	<b>150.00</b>	0.00	0.00	150.00	<b>-78.66</b>
Printing costs and signs					<b>50.00</b>	0.00	0.00	50.00	<b>0.00</b>
Road signs					<b>50.00</b>	0.00	0.00	50.00	<b>0.00</b>
persimmon land Green Spaces	200.00	23.99		176.01	<b>450.00</b>	500.69	1.11	-50.69	<b>476.70</b>
VAT to be reclaimed						1,675.52		1,675.52	
<b>Total Spend against Budget</b>	<b>10490.00</b>	<b>10514.71</b>		<b>-24.71</b>	<b>11,162.00</b>	<b>10,134.09</b>	<b>7.10</b>	<b>4,378.95</b>	<b>-380.62</b>
Grant Awards Expenditure									
Bus Shelters	4690.00	4690		0.00					
persimmon land clearance	8500.00	8390.41		-109.59					

Orchard Grant	877.88	666.04		-211.84					
SKDC - Fencing (Ex VAT)	600.00	583.19		-16.81					
25/26 UK Prosperity Fund grant award					<b>6,000.00</b>	8,609.82		-2,609.82	
<b>TOTAL SPEND TO DATE</b>	<b>25157.88</b>	<b>24844.35</b>		-338.24	<b>17,162.00</b>	<b>18,743.91</b>		<b>1,769.13</b>	